



**Combined Delivery Report by Activity With Encumbrance**

UNDP UN Development Programme  
Report ID: ungl143b

**Selection Criteria :**

Business Unit: TUN10  
Period: Jan-Dec (2018)  
Selected Award Id: 00091960  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00091960 Enhanced entrepreneurship in S	Period :	Jan-Dec (2018)
Project # : 00096897 Enhanced entrepreneurship	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ( )

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72405 - Acquisition of Communic Equip	0.00	2,255.87	0.00	0.00	2,255.87
74910 - Gain/Loss Disposal Fixed Asset	0.00	36,050.19	0.00	0.00	36,050.19
75105 - Facilities & Admin - Implement	0.00	3,193.22	0.00	0.00	3,193.22
77630 - Dep Exp Owned - ITC	0.00	454.15	0.00	0.00	454.15
77660 - Dep Exp Owned -Vehicle	0.00	1,154.70	0.00	0.00	1,154.70

**Total for Fund 32045** 0.00 43,108.13 0.00 0.00 43,108.13

**Total for Activity** 0.00 43,108.13 0.00 0.00 43,108.13

Activity : ACTIVITY 01(Entrepreneurial Ecosystem)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71610 - Travel Tickets-Local	0.00	173.77	0.00	0.00	173.77
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,500.27	0.00	0.00	4,500.27
72311 - Fuel, petroleum and other oils	0.00	102.57	0.00	0.00	102.57
72425 - Mobile Telephone Charges	0.00	98.91	0.00	0.00	98.91
72440 - Connectivity Charges	0.00	217.33	0.00	0.00	217.33
74505 - Insurance	0.00	761.35	0.00	0.00	761.35
76135 - Realized Gain	0.00	-2.75	0.00	0.00	-2.75

**Total for Fund 04000** 0.00 5,851.45 0.00 0.00 5,851.45

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72165 - Svc Co-Social Svcs, Social Sci	0.00	6,203.58	0.00	0.00	6,203.58
72311 - Fuel, petroleum and other oils	0.00	329.57	0.00	0.00	329.57
72440 - Connectivity Charges	0.00	293.65	0.00	0.00	293.65
72615 - Micro Capital Grants-Other	0.00	19,229.16	0.00	0.00	19,229.16
75105 - Facilities & Admin - Implement	0.00	2,084.49	0.00	0.00	2,084.49
76125 - Realized Loss	0.00	11.73	0.00	0.00	11.73
76135 - Realized Gain	0.00	-41.63	0.00	0.00	-41.63

**Total for Fund 32045** 0.00 28,110.55 0.00 0.00 28,110.55

**Total for Activity ACTIVITY 01** 0.00 33,962.00 0.00 0.00 33,962.00

Activity : ACTIVITY 02(Funding 40 pilot projects)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72425 - Mobile Telephone Charges	0.00	593.77	0.00	0.00	593.77
75105 - Facilities & Admin - Implement	0.00	47.50	0.00	0.00	47.50
76135 - Realized Gain	0.00	-6.92	0.00	0.00	-6.92

**Total for Fund 32045** 0.00 634.35 0.00 0.00 634.35

**Total for Activity ACTIVITY 02** 0.00 634.35 0.00 0.00 634.35



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<b>Award Id :</b> 00091960 Enhanced entrepreneurship in S	<b>Period :</b> Jan-Dec (2018)
<b>Project # :</b> 00096897 Enhanced entrepreneurship	<b>Impl. Partner :</b> 03079 Direct Execution
	<b>Location :</b> Tunisia
<b>Govt Disb</b>	<b>UNDP Disb</b>
<b>UN Agencies</b>	<b>Encumbrance</b>
<b>Total Exp</b>	

Activity : ACTIVITY 03(M&E and Knowledge Management)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00	0.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	16,672.88	0.00	0.00	16,672.88
72425 - Mobile Telephone Charges	0.00	14.17	0.00	0.00	14.17
72440 - Connectivity Charges	0.00	482.83	0.00	0.00	482.83
73410 - Maint, Oper of Transport Equip	0.00	728.35	0.00	0.00	728.35
73420 - Leased Vehicles	0.00	813.42	0.00	0.00	813.42
75705 - Learning costs	0.00	401.38	0.00	0.00	401.38
76125 - Realized Loss	0.00	20.07	0.00	0.00	20.07
76135 - Realized Gain	0.00	-210.46	0.00	0.00	-210.46
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	0.00	128.76
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,051.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,051.40</b>

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

61305 - Salaries - IP Staff	0.00	5,576.90	0.00	0.00	5,576.90
62305 - Dependency Allowances-IP Staff	0.00	317.30	0.00	0.00	317.30
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,399.85	0.00	0.00	1,399.85
62315 - Contrib. to medical, social in	0.00	158.03	0.00	0.00	158.03
62330 - Rental Supplements - IP Staff	0.00	260.96	0.00	0.00	260.96
63560 - Contributions to Appendix D	0.00	13.15	0.00	0.00	13.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	41.85	0.00	0.00	41.85
71305 - Local Consult.-Sht Term-Tech	0.00	7,592.35	0.00	0.00	7,592.35
71360 - Local Consult-Security	0.00	266.59	0.00	0.00	266.59
72440 - Connectivity Charges	0.00	777.64	0.00	0.00	777.64
75105 - Facilities & Admin - Implement	0.00	1,359.75	0.00	0.00	1,359.75
75705 - Learning costs	0.00	592.29	0.00	0.00	592.29
76125 - Realized Loss	0.00	14.36	0.00	0.00	14.36
76135 - Realized Gain	0.00	-13.69	0.00	0.00	-13.69
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>18,357.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,357.33</b>

Total for Activity ACTIVITY 03

0.00 37,408.73 0.00 0.00 37,408.73

Total for Project : 00096897

0.00 115,113.21 0.00 0.00 115,113.21

<b>Project # :</b> 00099759 Local Economic Development	<b>Impl. Partner :</b> 03079 Direct Execution
	<b>Location :</b> Tunisia

Activity : ACTIVITY01(ACTIVITY 01)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	5,918.88	0.00	0.00	5,918.88
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00



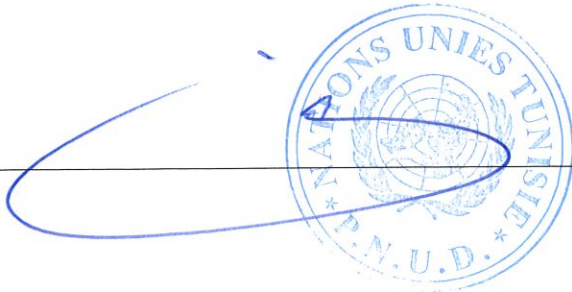




Combined Delivery Report by Activity With Encumbrance

Award Id : 00091960 Enhanced entrepreneurship in S	Period :	Jan-Dec (2018) ✓			
Project # : 00108402 PIP Emploï&Entrepreunariat	Impl. Partner :	03079 Direct Execution			
	Location :	Tunisia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity 0000000000000002	0.00	36,500.24	0.00	0.00	36,500.24
Total for Project : 00108402	0.00	56,064.47	0.00	0.00	56,064.47
Award Total :	0.00	190,814.20	0.00	0.00	190,814.20 ✓

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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